

AUBURN HILLS PUBLIC LIBRARY 2019 BUDGET RESOLUTION

Resolved, that the estimated revenues for 2019 result in the following amount available for appropriation:

ESTIMATED REVENUES

Property Taxes	\$1,094,894.00
Donations	\$ 5,000.00
Fines	\$ 15,000.00
Interest Income	\$ 3,996.00
Other Revenue	\$ 7,000.00
State Sources	\$ 198,000.00
Tax chargebacks/MTT	\$ -7,750.00
TOTAL ESTIMATED REVENUES	\$ 1,316,140.00

Further, that from the total available, the following appropriations are made:

APPROPRIATIONS

Personnel Services	\$ 678,636.00
Supplies	\$ 44,600.00
Books/Audio-Visual	\$ 80,000.00
Building Space/Rent	\$ 288,037.00
Other Services and Charges	\$ 216,374.00
TOTAL APPROPRIATIONS	\$1,307,647.00

NET REVENUES/APPROPRIATIONS-FUND 271	\$ 8,493.00
BEGINNING FUND BALANCE	\$1,223,308.00
ENDING FUND BALNCE	\$1,231,801.00

(2019 Millage Levy 0.7041)

Motion to adopt the resolution/millage levy was introduced by: Laurence Maubel

And supported by:

Mary Jo Chern

Motion adopted

Y/N

B. Miller
B. Miller Board Secretary

10-18-2018
Date adopted